

FOOD, SHELTER & SANITARY NEEDS JULY-AUGUST 2022

KAMULI COMMUNITY BRASS BAND CHILDREN: Feeding and Band Budget for the month of July 2022						
	Particulars	Quantity	Rate UGX	Total amount UGX	Total amount EUR	Total amount USD
A	Feeding for the children at orphanage and band					
1	Rice (Asad Basmati - quality standard no.2)	100 kilograms	5,500	550,000	144	146
2	Sugar (Kakira Brand)	50 Kilograms	5,000	250,000	65	66
3	Mais floor (Super No.1 quality)	150 Kilograms	4,000	600,000	157	159
4	Wheat floor (Azam) Cartons	3	90,000	270,000	70	72
5	Frying cooking Oil (Roki brand) 20 liters of jerican	1	200,000	200,000	52	53
6	Beans (Nambaale quality)	80 Kilograms	4,000	320,000	83	85
7	Sanitary pads (for 12 girls only)	1 box	60,000	60,000	16	16
8	Cooking Salt (Box)	1	50,000	100,000	26	27
9	Box of Magic (white star bar) washing soap	2	60,000	120,000	31	32
10	Bathing Soap (Geisha) Box	2	68,000	136,000	35	36
11	Rent for the childrens temporary shelter house	1month	500,000	2,400,000	626	638
B	Band Activities					
12	Band Trainers fee	2		600,000	157	159
13	Simple desk photocopy, scanner and printer.	1		800,000	209	213
	GRAND TOTAL JULY 2022			6,406,000	1,672	1,703
	NOTES ABOUT THE BUDGET					
	This budget for the month of July only covers feeding, orphan house rent, bills and band activities.					
	The feeding covers 35 children, the other five children are sleeping at school since they are in					
	N.B					
	There is need for a camera so that we can start taking good pictures of the activities and updates, and also videos					
	Currency conversion rates to USD and EUR as on 6 July 2022 8PM BRU time (GMT+1)					
	The rent is for the house where the children of KCB B band sleep, these children are total orphans (both parents lost) and are part of the 120 children currently in the kamuli community brass band project.					